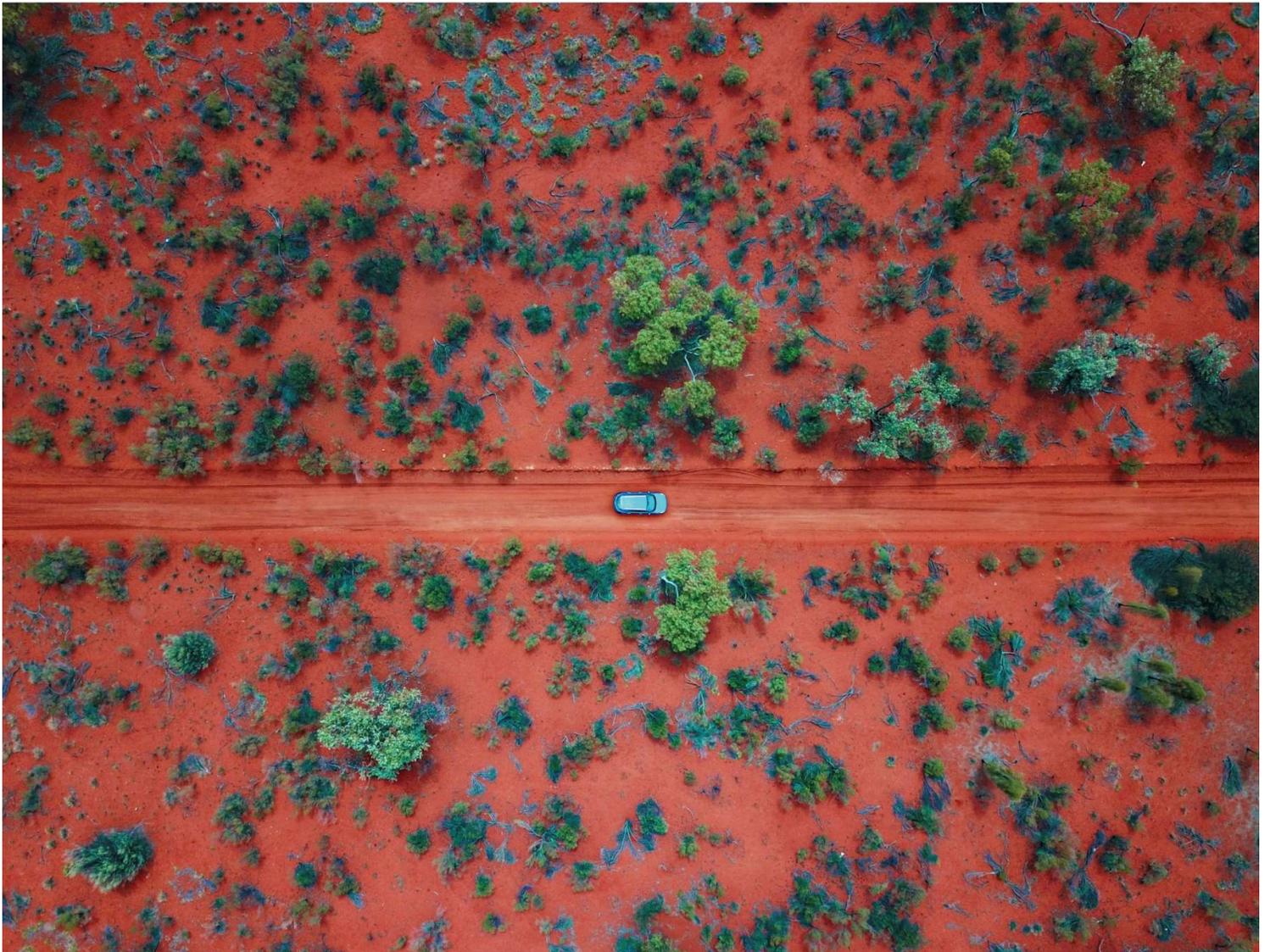




Department of **Local Government,
Sport and Cultural Industries**
WA Local Government Grants Commission

WA Local Government Grants Commission

2021-22 Annual Report



Western Australian Local Government Grants Commission Annual Report 2021-22

For the year ended 31 August 2022

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Reference: M22002714-01

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Acknowledgement of country and peoples

The DLGSC acknowledges the Aboriginal people throughout Western Australia as the Traditional Owners and Custodians of the lands, waters, and communities in which we operate. The DLGSC is committed to developing strong working relationships with Aboriginal people and is proud to celebrate the cultural diversity, strength and resilience of Aboriginal people, and is deeply grateful for the contributions they make to the State of Western Australia. We pay our respects to all Aboriginal people and their cultures, and to Elders both past and present

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Acting Chair's Report

I am pleased to present the 2022 Annual Report of the Western Australian Local Government Grants Commission (Commission).

The Commission is a statutory body established under the *Local Government Grants Act 1978*. Its principal function is to make recommendations to the Minister for Local Government regarding the allocation of Commonwealth financial assistance grants to WA's 137 local governments.

Over the past 12 months, the Commission visited 26 local governments and I would like to thank them all for their willingness to engage in public hearings regarding the grant methodology, which determines the amount of funding allocated to each individual local government. These hearings also allow the Commission to understand local government needs and challenges which in turn shape the grants methodology. I strongly believe that having the opportunity to meet local governments in their own environment provides greater context to the Commission's own deliberations and considerations of matters.

The National Grants Commission Conference for Chairs and Executive Officers was held in November 2021 and was hosted by the NSW Grants Commission. As a departure from the usual in-person meeting, the conference was held online, as pandemic border restrictions and lockdowns were still in place at that time, for most of the jurisdictions. This bi-annual conference always provides a great opportunity for all participants to discuss best practice examples and major projects that each state may be working on.

The Commission approved and submitted its Financial Assistance Grant recommendations to the State and Commonwealth Ministers at the end of July 2022. These were approved with local governments receiving their first payments in mid-August. I thank all the Commission members for their involvement in the grant calculations and the dedication they demonstrated to their roles over the past 12 months.

The Commission began a full review of the Financial Assistance Grants methodology in 2020-21 and continued it into the 2021-22 year. Its aim is to examine the cost adjusters, and the expenditure and revenue standards. To support the review, local governments provided valuable feedback via a voluntary survey and their annual information return.

With the end of this reporting period, I note that the current appointment process is ongoing and would like to take this opportunity to personally recognise and thank our longest serving member who is up for reappointment, Dr Wendy Giles. Wendy has been a dedicated Commission member for six years and has contributed to many reviews and discussions each year as part of allocating funds to local governments. The local government experience, dedication, and professionalism that she brought to the Commission was appreciated.

I would also like to recognise Cr Deborah Botica as well, who as a deputy I did not have the opportunity to work with but appreciate her willingness to be part of the Commission for the last six years.

Lastly, I advise that this year marks the end of Hon. Fred Riebeling AM tenure as Chair of the Commission, a role that he has held since 2019. It has been an honour to work and travel with him over the past three years. I thank him for his dedication to the role and continued effort to make a difference for Western Australian local governments.

Finally, I would like to acknowledge the staff support of the Commission, so we are able to operate in an efficient and effective manner. To Shannon Wood, Chloe Papasergio, Natalie Berriman, Chris Berry, and others who have assisted during the past year, we appreciate the commitment and professionalism you continue to demonstrate, to always ensure that the Commission continues its important work within the sector.

The Commission noted with sadness the passing of former Commission member Peter Campbell, a former Mayor of the City of South Perth.

If you have any questions regarding the Commission, I encourage you to contact the staff at any time.



Luke Stevens
Acting Chair
WA Local Government Grants Commission

Membership of the Commission

For the period 1 September 2021 to 31 August 2022 the members of the Commission were:

Members

Name	Position	Term
Hon Fred Riebeling	Chair	1 August 2019 to 31 August 2022
Mr Luke Stevens	Deputy Chair	5 May 2020 to 31 August 2024
Mr Colin Cameron	Metropolitan Member	1 September 2021 to 31 August 2024
Dr Wendy Giles	Country Urban Member	1 August 2019 to 31 August 2022
Ms Melinda Prinsloo	Country Rural Member	1 September 2021 to 31 August 2024

Deputy Members

Name	Position	Term
Ms Darrelle Merritt	Deputy to the Deputy Chair	5 May 2020 to 31 August 2023
Mayor David Goode	Deputy Metropolitan Member	1 September 2021 to 31 August 2024
Cr Deborah Botica	Deputy Country Urban Member	1 August 2019 to 31 August 2022
Cr Christopher Mitchell	Deputy Country Rural Member	1 September 2021 to 31 August 2024

Commission Officers

Officers of the Department of Local Government, Sport and Cultural Industries (DLGSC) provide administrative, secretarial and research support to the Commission. During 2021-22, officers of the Executive Support Branch who assisted the Commission were:

- Mr Shannon Wood – Manager Local Government Executive Support
- Ms Chloe Papasergio – Senior Strategy and Research Officer
- Ms Natalie Berriman – Strategy and Research Officer (May to September)
- Dr Chris Berry – Roads Consultant

The Commission also acknowledges Ms Julie Craig for her contributions to the Commission at times through the year.

Member Profiles (as at 31 August 2022)



The Hon Fred Riebeling – Chairperson

Fred served in the State Government from 1992 to 2008 as a member of the Western Australian Legislative Assembly. He has been a Councillor at the City of Mandurah and was the Commissioner at the Town of Port Hedland until October 2020. Fred has also spent time living and serving in the Northern parts of the State.



Mr Luke Stevens – Deputy Chairperson

Luke was appointed to the Commission in 2019. Luke currently works with DLGSC as Legal Counsel. Luke was formerly a member of the Royal Australian Air Force and an employee of WA Police.



Mr Colin Cameron – Metropolitan Member

Colin is the CEO at the City of Subiaco. He has more than 20 years' experience as an executive in local government. In 2020, Colin was awarded the WA Local Government Professionals Meritorious Award, in recognition of his contribution the WA Local Government Industry.



Dr Wendy Giles – Country Urban Member

Wendy comes from an academic background, with a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. Wendy was initially a Councillor at the City of Bunbury from 2013 to 2017 and re-joined council in 2019.



Ms Melinda Prinsloo – Country Rural Member

Melinda has worked for over 16 years in State Government in South Africa and Western Australia and holds an M.B.A Degree and a Diploma in Information Technology. Melinda's has extensive experience in finance, working for the Department of Finance and most recently as the Executive Manager of Corporate Services at the Shire of Chittering.

Deputy Member Profiles

Ms Darrelle Merritt – Deputy to the Deputy Chairperson

Darrelle was appointed to the Commission on 20 May 2020. Darrelle has worked for Department of Local Government and DLGSC, giving her a wealth of experience and understanding of the challenges local governments face. She is currently the acting Director of the DLGSC's Regulatory Reform branch. Darrelle has a Graduate Certificate in Public Sector Management and a Bachelor of Agribusiness – Marketing with Honours.

Cr David Goode JP - Deputy Metropolitan Member

David is a councillor at the City of Gosnells, where he also previously served as Mayor from 2019 to 2021. After a career as a bank manager, he started his own finance brokering business. David has degrees in Accounting, Management, and a Diploma in Financial Services.

Cr Deborah Botica – Deputy Country Urban Member

Deborah is a councillor with the City of Kalgoorlie-Boulder. She has worked in health care in a range of different roles including as a nurse, carer and counsellor. Deborah now works in the travel industry.

Cr Christopher Mitchell JP – Deputy Country Rural Member

Chris is a councillor at the Shire of Broome and has been on council since 1992. He was named Broome senior citizen of the year in 2022 for his dedication to local government and volunteer work.

Membership changes for 2022-23

The terms of the chairperson, country urban member and deputy country urban member concluded on 31 August 2022.

The subsequent annual report will detail any changes.

Financial Assistance Grants

Financial Assistance Grants: 2022-23 Grant Allocations

The *Local Government (Financial Assistance) Act 1995* (Cth), provides for an annual adjustment to the national funding pool for the general purpose component of the Financial Assistance Grants (FA Grants) which is calculated by indexing the previous year's funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year's funding pool by CPI. The legislation also provides for the Commonwealth Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2022-23, WA received a 1.01 per cent increase to its general purpose grant and a 2.69 per cent increase to the local roads allocation (including adjustments for underpayment in the previous year).

The Western Australian share of Commonwealth funding for 2022-23 is \$337,480,090 being 11.98 per cent of the national allocation of \$2,816,859,890. WA's share consisted of \$205,104,066 for the general purpose component and \$132,376,024 for the local roads component.

Figure 1. National Distribution of Financial Assistance Grants 2022-23

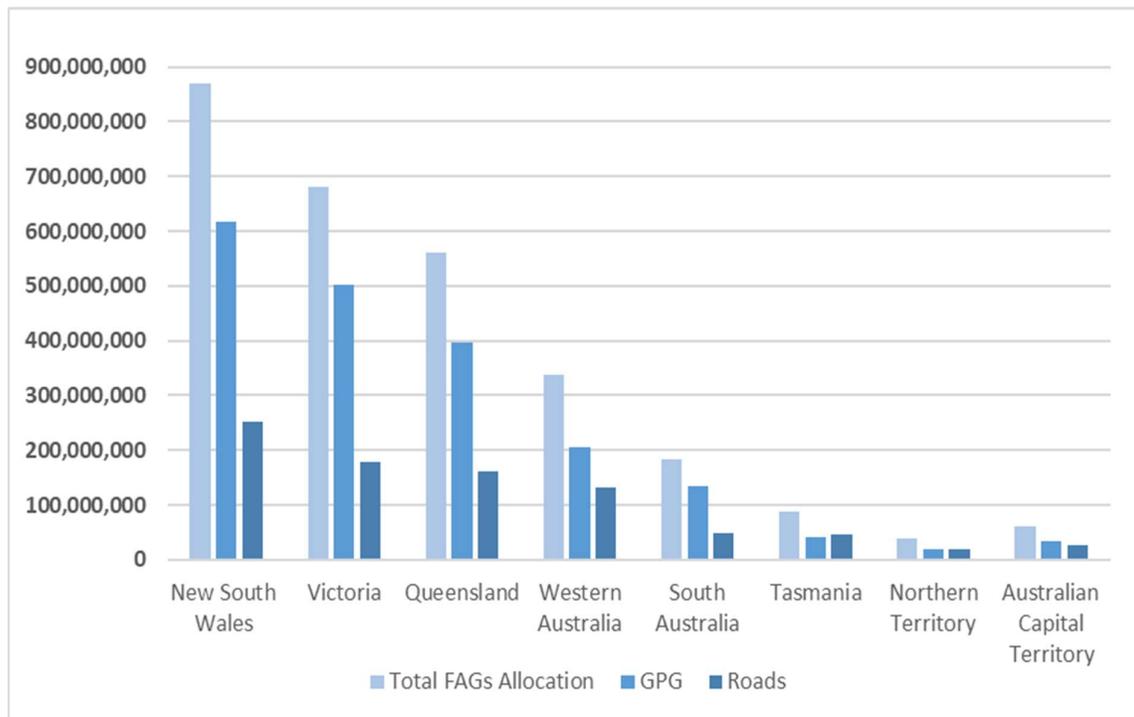


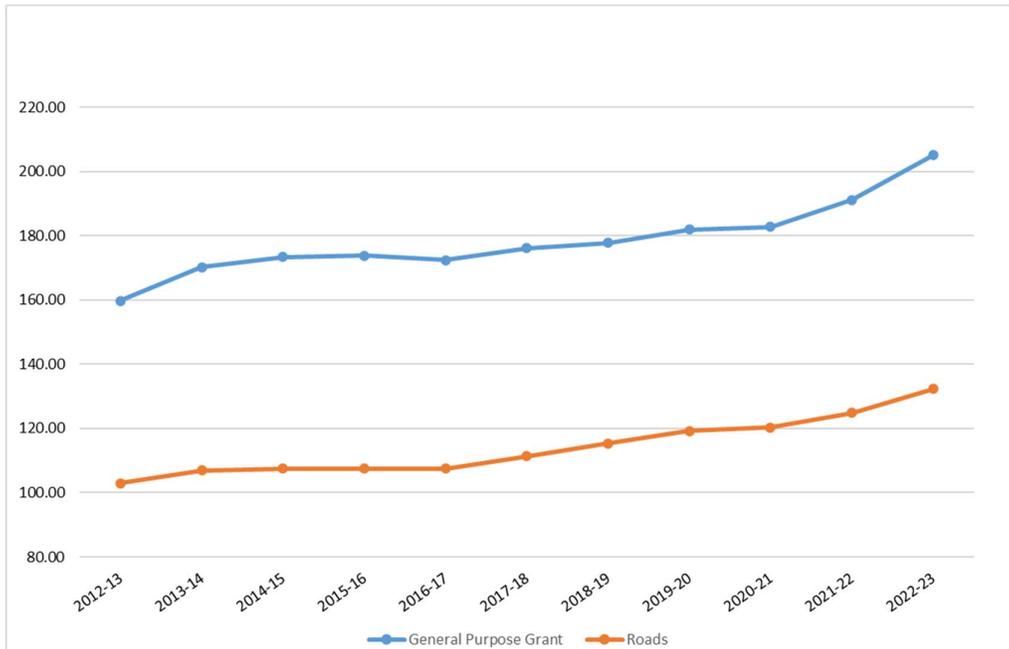
Table 1: 2022-23 General Purpose and Road Funding by State

State	General Purpose %	Roads %
New South Wales	31.57%	29.01%
Victoria	25.72%	20.62%
Queensland	20.37%	18.74%
Western Australia	10.51%	15.29%
South Australia	6.93%	5.50%
Tasmania	2.13%	5.30%
Northern Territory	0.96%	2.34%
Australian Capital Territory	1.70%	3.21%
Total:	100.00%	100.00%*

*Please note that due to rounding, the total figure does not exactly equal 100%.

The final amount of FA Grants to be distributed for 2022-23 is \$15,945,731 million higher, at \$353,425,821, to reflect a positive adjustment to the 2021-22 State allocation. This is a result of the Commonwealth rectifying an underpayment of grants made to the State in 2021-22 due to adjustments to the estimated State population and inflation used in the previous year’s grant calculation. This year’s adjustment consists of an additional \$11,905,217 for general purpose grants and \$4,040,514 for local roads.

Figure 2. Commonwealth Funding Allocated to Western Australia 2012-13 to 2022-23



The Commission calculates the “Equalisation Need” for general purpose grant funding for all local governments, based on calculations of the revenue-collecting capacity of each local government, and magnitude of expenditure each local government would be required to incur to deliver a consistent general standard of services across the State.

The total general purpose grant funding received by the State is commonly less than the total equalisation need calculated by the Commission. For 2022-23, the total statewide general purpose grant funding was approximately 57 per cent of the calculated statewide Equalisation Need.

In 2022-23, the general purpose grant funding received by the State allowed for 57 per cent of calculated grant need to be paid to local governments. If a local government was receiving greater than this, they received a reduction in their grant. Reductions are phased to provide some level of stability in grant funding. If a local government was receiving less than 57 per cent, the grant increase provided was as much as the available funding pool would allow.

As part of the process of transitioning all local governments to 57 per cent of calculated grant need, for the 2022-23 grant determinations, the Commission ensured that no local government would receive less than 50 per cent of their calculated grant need.

Table 2: 2022-23 General Purpose – Increases and Decreases

Size of general purpose grant change	Number of LGs
10% decrease (LGs receiving more than 80% of their grant need)	2
7.5% decrease (LGs receiving more than 75% of their grant need)	3
5% decrease (LGs receiving between 70-75% of their grant need)	2
2.5% decrease or less (LGs receiving between 57-69% of their grant need)	13
Increases (LGs receiving less than 57% of their grant need)	87
TOTAL	107*

*This table does not include the 30 minimum grant local governments. Minimum grant local governments are deemed to be self-sufficient and do not need the financial assistance grant funding when compared to other WA local governments.

Local governments that were deemed to be a minimum grant local government, had their grant calculated on a per capita basis in accordance with the minimum grant principle under the *Local Government (Financial Assistance) Act 1995* (Cth). Further detail on these calculations is provided later.

Advance Payment of 2022-23 Financial Assistance Grants

The Commonwealth Government advised in April 2022 that it would make an advance payment of the 2022-23 FA Grants in the 2021-22 financial year. The advance payments were calculated by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts and distributed to local governments via the WA Department of Treasury.

The total advance payment was \$252,162,289 (including \$152,850,599 for general purpose and \$99,311,690 in local roads) which was equivalent to the State receiving 75 per cent of its projected FA Grant Allocation instead of the historical 50 per cent usually received.

The Commonwealth have noted the impact of providing a bring forward payment at 75 per cent, with some local governments receiving the majority of their grant in an advance payment and needing to ensure sufficient funds remain for 2022-23 with the smaller incoming quarterly payments.

Advance payments were made to local governments on 12 April 2022.

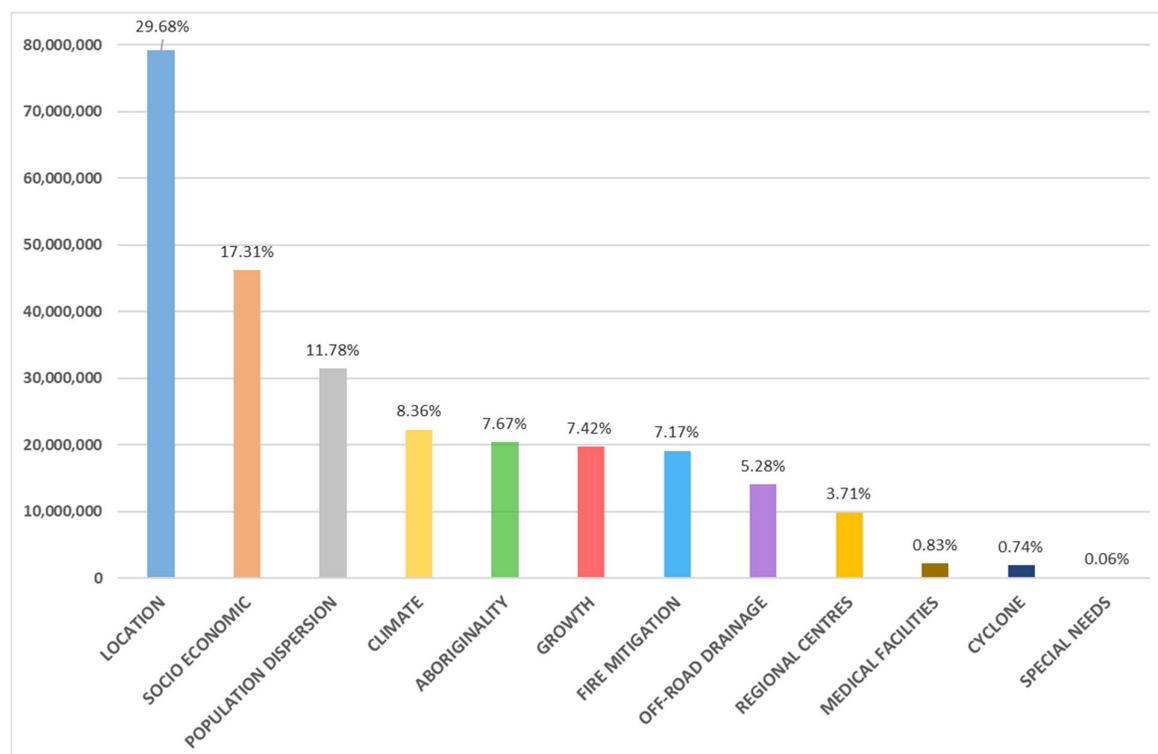
Methodology used for 2022-23

Each year the Commission implements updated data as provided by local governments as well as undertaking reviews of the revenue standards, expenditure standards and cost adjusters.

These reviews are informed by research and through discussions held on the visiting programs. A copy of the calculations and methodology used can be found on the Commission's website.

In 2022-23, the Commission determined the following cost adjusters to be of the greatest importance to local government.

Figure 3. Cost adjustor allocation for Financial Assistance Grants 2022-23



Below is a summary of the 12 cost adjustors applied to the general purpose grants:

Cost adjustor	No. of LGs receiving allowance	Largest cost adjustor recipient	Largest cost adjustor assessment (\$)	Total cost adjustor (\$)	Average cost adjustor (\$)
Location	106	Busselton*	2,364,371	79,196,450	747,136
Socio-economic disadvantage	79	Gosnells*	2,449,589	46,197,930	584,784
Growth	43	Wanneroo*	3,860,477	19,799,112	460,444
Population dispersion	48	East Pilbara	1,651,752	31,440,420	655,009
Climate	87	Greater Geraldton	1,538,861	22,309,077	256,426
Aboriginality	88	Derby-West Kimberley	1,263,572	20,459,083	232,490
Regional centres	18	Perth*	1,357,683	9,899,557	549,975
Fire mitigation	92	Swan*	2,680,438	19,127,190	207,904
Off-road drainage	127	Joondalup*	2,428,858	14,091,791	110,959
Medical facilities	56	Various	85,000	2,215,023	39,554
Cyclone	11	Karratha	283,167	1,979,911	179,992
Special needs	2	Murchison / Gingin	80,000	160,000	80,000

* Minimum grant local government

Refinements and Review of the Methodology for 2022-23

The Commission calculates the allocation of the general purpose grants each year in accordance with the Commonwealth National Principles.

For 2022-23, 87 per cent of expenditure calculations were distributed using a per capita or per property allocation with the remaining 13 per cent allocated by the cost adjustors, to recognise costs which are out of a local governments control.

While the Commission's methodology review is still underway, no major refinements were implemented for the 2022-23 grant determinations. However, there were some minor changes that are noted below.

Medical Data

Upon the Commission's review of the medical cost adjustor, it was resolved to have a stronger focus on the areas of expenditure necessary to a local government to provide medical services within their district. As a result, the Commission determined the following areas would be recognised:

- Doctor / Nurse Practitioner (Salary / retainer)
- Car
- Housing
- Doctors Surgery (Rent forgone)
- Communication Expenses

While the Commission understands there are other areas of expenditure incurred for medical, it will not recognise administration costs, ground maintenance, surgical or medical equipment, stationery, loan interests and fees and depreciation.

Off-Road Drainage

Drainage infrastructure and costs are not collected annually, it is collected every three to five years. Some local governments provided data in 2019, some in 2022, some in both and some not at all. As a result, there was a significant increase to the assessed allowances for 2022-23. The total off road drainage allowance for 2022-23 is \$14.1 million, which is a 62% increase from 2021-22 which was \$8.7 million.

The major factor in the increase to assessed allowances was revised drainage data particularly from Armadale, Canning, Capel, Cockburn, Gosnells, Joondalup and Wanneroo accounting for 77% of the \$5.4 million increases in allowances.

Transport Standard

The Commonwealth's 2020-21 Local Roads and Community Infrastructure Program (LRCIP) funding stream was allocated to local governments largely on the basis of asset preservation needs but were not required to be spent on roads. Based on the WALGA Road Assets and Expenditure Report, 17% of the \$190.6 million provided in Phases 1 and 2 was spent on roads. As this expenditure was not necessarily for asset preservation exclusively, it is proposed to take 71% of this expenditure (\$22m) into account, as this represents the proportion of general local government expenditure on

roads that focuses on asset preservation. The effect of this inclusion of 12% of the LRCIP is to increase the total preservation grants netted out from the required transport expenditure from \$257.2m to \$280m. This had the effect of reducing the transport standard expenditure calculated for local governments and resulted in reductions to local government equalisations in many circumstances.

Cost adjustors

Each year the Commission updates the indicator data used in the cost adjustors. This ensures that the calculations are accurate and equitable for the state. For certain cost adjustors, updates to indicator data results in the changes to state averages, they are listed below:

Aboriginal Data

Aboriginality data is updated annually and as a result there were new averages for the calculation of the Aboriginal cost adjustor. Last year's average was 733 Aboriginal people per local government or a population with more than 3.75% Aboriginal. After the input of new data, the new average is 733 Aboriginal people per local government area or more than 3.77% of their local government population.

Growth Data

The Commission updated the historical growth data range from 2016 to 2020 to 2017 to 2021, and future growth data is updated to 2026 to 2031. The updated historical data means that a range of local governments that previously received an allocation for Growth, would not be eligible based on the new criteria within the calculation.

Revenue Standards

Revenue standard formulas

Revenue standards are a mathematical formulae used to assess the revenue earning capacity of each local government.

The Commission calculates the following revenue standards:

- Residential/Commercial/Industrial Rates
- Agricultural Rates
- Pastoral Rates
- Mining Rates
- Investment Income

The majority of revenue standards use regression analysis as the basis to inform the decision. Regression analysis is a tool for analysing relationships between variables.

Residential, Commercial and Industrial: Using regression analysis, the Commission determined that a weighting of 41 per cent on the number of assessments and 59 per cent on property valuations is the preferred outcome as it demonstrates a stronger relationship between local government rating inputs and rates raised.

Agricultural: The agricultural standard was reviewed, and it was determined that the current weightings of 28 per cent on number of assessments, 36 per cent on property valuations and 36 per cent on area provided the most effective outcome.

Pastoral: A regression based formula has been applied as it provided a far improved outcome and the use of the number of properties was removed from the calculation. Weightings of 45 per cent on property valuations and 55 per cent on area have been used.

Mining: The Commission reviewed the mining standard and found that an update to the regression analysis formula of four per cent on area, 80 per cent on valuations and 16 per cent on assessments provided an improved correlation and outcome.

Investment Revenue: Investment revenue continues to be calculated using population data as its basis. This is due to there being a loose relationship between investment revenue and local government indicators. The State was advised by the Commonwealth Grants Commission that when there is a weak relationship, population is the fairest method of distribution.

Reviews proposed for 2022-23

The Commission has continued its review of all components of the methodology in 2022-23.

While annually, individual components are considered, a more in-depth review of the cost adjusters and revenue and expenditure standards is being undertaken. At present, the Commission has reviewed all 12 cost adjusters, and all six expenditure standards. The Commission's next focus is on the review and composition of the five revenue standards.

The last major review was completed for the 2012-13 grant calculations.

Local Government Submissions

The Commission received two formal submissions in 2021-22, one from the Shire of Gingin and the other from the Shire of Christmas Island.

Any decision made on the following submissions will be implemented and reflected in the 2023-24 grant determinations.

The Commission welcomes feedback from local governments at any time either through a formal submission or comments on the methodology to grants.commission@dlqsc.wa.gov.au.

Minimum Grant Local Governments

In 2022-23, 30 local governments (of the 137 total in WA) received the minimum grant entitlement which equated to \$22.94 per capita. This was an increase from 2021-22 when local governments received \$21.53 per capita.

Collectively, the local governments receiving the minimum grant accounted for \$46.5m (22.7 per cent) of the total general purpose funding pool while comprising 75.5 per cent of the State's population.

2022-23 Minimum Grant Local Governments

- Bassendean
- Bayswater
- Belmont
- Bunbury
- Busselton
- Cambridge
- Canning
- Claremont
- Cockburn
- Cottesloe
- East Fremantle
- Fremantle
- Gosnells
- Joondalup
- Kalamunda
- Kwinana
- Mandurah
- Melville
- Mosman Park
- Nedlands
- Peppermint Grove
- Perth
- Rockingham
- South Perth
- Stirling
- Subiaco
- Swan
- Victoria Park
- Vincent
- Wanneroo

Amalgamation Policy

The Commission has a policy whereby, for a five-year period, it will provide any amalgamating local governments the higher of the amalgamating local governments' individual general purpose grants, combined and pegged at pre-amalgamation levels, or the new equalisation of the new entity. Currently there are no WA local governments operating within the amalgamation maintenance period.

Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments. The WA Minister for Local Government approved the Commission's final allocation of FA Grants on 3 August 2022. The Commonwealth Minister for Local Government approved the final grant allocations on 10 August 2022.

Publication of Grant Calculations

The Schedule of Payments contains all the information relating to each local government's FA Grants, including general purpose grants, road grants and special project grants where applicable. The Balanced Budget details the calculation of each local government's general purpose grant. Both documents are made available to local governments on the DLGSC's web page.

Public and Special Hearings

In accordance with the *Local Government (Financial Assistance) Act 1995* (Cth), the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Commission. At the hearing, local governments are given the opportunity to present submissions to the Commission on their individual grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. Due to the large number of local governments in WA, the Commission aims to hold public hearings with each one at least once every five years.

Through these hearings, the Commission can gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission tries to ensure that all local governments and other interested parties have the opportunity to understand the grant determination process and to present their views or suggestions on any aspect of the process.



In 2021-22, the Commission conducted public hearings at the following 26 local governments:

Table 2: Public Hearings in 2021-22

Region	Local Governments
Southwest 2	Boddington, Collie, Harvey, Mandurah, Murray, Wandering and Waroona.
Eastern Great Southern	Corrigin, Kent, Kondinin, Kulin, Lake Grace and Narembeen.
Mid East (Wheatbelt)	Bruce Rock, Cunderdin, Kellerberrin, Merredin, Nungarin, Trayning, Westonia, and Yilgarn.
Avon	Chittering, Gingin, Northam, Toodyay, and York.

In addition to the public hearings, local governments can request a special hearing with the Commission, at any time. This provides any local government with an opportunity to present a submission on the grant determination process to address issues of an urgent nature.

Issues raised at public hearings

As part of the hearings, the Commission provides an opportunity for local governments to raise methodology related issues as well as more general concerns that go beyond the scope of the Commission, to offer guidance and to raise awareness of issues affecting other local governments.

General Issues

Over the past 12 months, local governments raised the following general issues and matters of interest with the Commission during public hearings:

- Housing and staff attraction;
- Cost both to prepare for and fight bushfires;
- Power outages and the need for power generation;
- Challenges in undertaking capital works and expending grant funds due to contractor shortages; and
- The impact of COVID-19 on volunteers and patronage at local sport.

Local government road issues

Many regional local governments throughout the State have raised an ongoing concern about the damage caused by heavy haulage vehicles such as those associated with mining, lime sands and agriculture on local roads and the resulting cost of road maintenance.

Local governments that were visited by the Commission, noted that many roads were built for local traffic but are commonly used by road trains and other heavy vehicles moving through their districts. This matter has been raised by several local governments, particularly in the mid-west region, and the issues are primarily about the damage to roads and the subsequent costs of maintaining and improving the roads and road reserves. Often the damage is caused by vehicles passing through the district, which does not even allow the local government to charge rates to the company's responsible to maintain the roads. Areas with small rate bases are particularly vulnerable.

Submissions

Each year, local governments are given the opportunity to highlight disadvantages they face in the provision of local government services through submissions to the Commission. In 2021-22 there were no Local Roads submissions made to the Commission.

Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FA Grants to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FA Grants for WA's 137 local governments. Grant funding is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission mostly assesses the funding requirements of these two shires in accordance with the same methodology applied to Western Australian local governments. Some specific cost adjustors are applied to recognise the unique situation of the Indian Ocean Territories. The local road funding grant is assessed in accordance with the Asset Preservation Model (APM).

Table 3: Financial Assistance Grants for Indian Ocean Territories 2022-23

General Purpose Grants

Local Government	2021-22 Final GP Grant (\$)	2022-23 Final GP Grant (\$)	% Change
Christmas Island	5,888,353	6,090,728	3.43%
Cocos (Keeling) Islands	4,353,466	4,587,360	5.37%

Local Road Grants

Local Government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	% Change
Christmas Island	572,312	575,932	0.63%
Cocos (Keeling) Islands	178,088	179,699	0.90%

Local Road Funding

The Commission calculates the road grant allocations using the APM which has been in place since 1992. The APM recognises the maintenance costs based on existing road assets of each local government and regional differences in the cost of maintenance.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.



For 2022-23, WA received \$132,376,024 of the total national local road funding pool of \$865,760,307 representing 15.29 per cent of the national total.

Ninety-three per cent of the Commonwealth funds for road grants are distributed to local governments in WA according to the APM.

Under the current methodology, seven per cent of the funds are allocated for special projects; one-third of this is for roads servicing Aboriginal communities and two-thirds is for bridges. Main Roads Western Australia (MRWA) contributes one third of the cost of projects funded under this program.

The amounts involved for 2022-23 are:

Roads Servicing Aboriginal Communities	\$3,089,697
Bridges	\$6,179,397
Distributed according to the APM	\$123,106,930
Total:	\$132,376,024

Distribution of the Asset Preservation Model component

In 2022-23, \$123,106,930 will be distributed in accordance with road preservation needs determined by the Commission's APM. The model assesses the average annual costs of maintaining each local government's road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

Special Projects: Roads Servicing Aboriginal Communities

In 2022-23 the Special Projects funds for Aboriginal access roads are:

Special Project funds from Commission	\$3,089,697
State funds from MRWA	\$1,544,848
Total	\$4,634,545

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year.

Membership of the committee is made up of representatives from each of the following organisations:

- Western Australian Local Government Grants Commission (Chair);
- Western Australian Local Government Association;
- National Indigenous Australians Agency;
- MRWA;
- Department of the Premier and Cabinet;
- Department of Planning, Lands and Heritage; and
- DLGSC.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five-year program.

Special project funds have been allocated for improvements to Aboriginal access roads over many years, and it is pleasing to see continuing improvements in road standards.

Table 4: Aboriginal Access Roads Grants

Local Government	Road	2022-23 Allocations (\$)
Derby West Kimberley	Calwynyardah Noonkanbah	166,667
	Fossil Downs	40,000
	GHD Gee Gully	80,000
East Pilbara	Jigalong	120,000
	Jupiter Well	56,667
	Kiwirrkurra	116,667
	Kunawarritji	213,333
	Punmu	120,000
	Talawana Track	133,333
Halls Creek	Balgo Mission	100,000
	Lake Gregory	80,000
	Tanami	166,667
Kalgoorlie Boulder	Trans Access	146,667
	Trans Access (2 nd section)	66,667
Laverton	Old Laverton [Mt Margaret]	166,364
Menzies	Tjuntjuntjarra	160,000
Ngaanyatjarraku	Giles Mulga Park (Irrunytui)	120,000
	Great Central	126,667
	Jameson Wanarn (Mantamaru)	26,667
	Kanpa [Bail Facility]	46,667
	Patjarr	40,000
	Tjirrkarli	53,333
	Tjukurla Com Access	53,333
	Warakurna	13,333
	Warburton Blackstone (Papulakutja)	213,333
Port Hedland	Yandeyarra	63,333
	Marta Marta	40,000
Wyndham East Kimberley	Gibb River Kalumburu	360,000
TOTAL		3,089,697

Special Projects: Bridges

The Commission's policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the maintenance and preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

MRWA contributes one third of the cost of all projects funded under the special projects program.

In 2022-23, the funds for the preservation of bridges are:

Special Project funds from Commission	\$6,179,397
State funds from MRWA	\$3,089,698
Total	\$9,269,095

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- Western Australian Local Government Grants Commission (Chair);
- Western Australian Local Government Association;
- MRWA; and
- DLGSC.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.

MRWA advises the Commission's Bridge Committee on bridge project priorities. Pictured to the right is a bridge in the City of Busselton which required restorative work after a fire.



Table 5: Bridge Grants

Local Government	Road Name	2022-23 Allocations (\$)
Bruce Rock	Erikin North Rd	98,000
	Erikin South Rd	84,000
Chapman Valley	Chapman Valley Rd	160,000
Chittering	Chittering Valley Rd	186,000
Gingin	Weld St	350,061
Goomalling	Tyndall Rd	244,000
Harvey	Mornington Rd	258,000
Mingenew	Mingenew – Mullewa Rd	533,334
Murray	Lakes Rd	1,000,001
	Del Park Rd	866,000
Northam	Old York Rd	400,000
	Eadine Rd	114,000
Ravensthorpe	Springdale Rd	800,000
Serpentine – Jarrahdale	Jarrahdale Rd	200,000
	Byford Meadows Dr	100,000
Swan (C)	Military Rd	600,000
Wickepin	Yarling Brook Rd	186,000
Total		6,179,397

Implementation of updated Road Costs Used in the Asset Preservation Model

In 2022-23, the Commission applied updated road costs in its determination of road asset preservation need, following a review of the costs used in the APM with input from local governments. Accurate road costs underpin the reliability of the APM, which is used for allocating Commonwealth Financial Assistance local road grants and State Direct grants. The Commonwealth has also used the Commission's APM assessments as a basis for allocating a component of Roads to Recovery (R2R) funding and the Local Roads and Community Infrastructure Program.

The review of road costs was more fully reported in the 2019-20 Annual Report.

Local Roads and Community Infrastructure Program 2020

On 22 May 2020 the Australian Government announced a new \$500 million Local Roads and Community Infrastructure (LRCI) Program, with the Department of Infrastructure, Transport, Regional Development, Communications, and the Arts' website reporting that:

“Funding allocations for the LRCI Program have been calculated in a similar way to how the R2R Program and the road component of the Financial Assistance Grants works. This formula takes into consideration road length and population and is based on recommendations of Local Government Grants Commissions.”

The intrastate allocations mirror the allocations of FA Grants and R2R in each state. This means the allocations to WA local governments were based on the asset preservation need determined by the Commission.

Additional funding under the LRCI Program ('Phase 2') was announced in the budget of 6 October 2020. The formula for the Phase 2 allocations was based on the existing formula with an additional component that saw two thirds of the allocation based on local government population size.

The Commonwealth Government committed to Phase 3 of the LRCI Program, with an additional \$1 billion announced in the May 2021-22 budget, is based on the same formula as phase 1.

In March 2022, the Commonwealth Government committed to providing a further \$501.7 million over 3 years from 2022-23 in the Phase 3 Extension, with \$73.035m to WA local governments based on Local Government Grants Commission local road grant recommendations.

Schedule of General Purpose Grants

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Albany	2,820,362	3,073,332	8.97%	175,663	2,536,199	712,796
Armadale	2,072,408	2,287,939	10.40%	129,077	1,766,358	650,658
Ashburton	2,440,114	2,257,105	-7.50%	151,979	1,945,075	464,009
Augusta-Margaret River	510,554	564,226	10.51%	31,799	497,748	98,277
Bassendean	343,838	367,753	6.96%	21,416	280,558	108,611
Bayswater	1,486,311	1,580,045	6.31%	92,573	1,210,531	462,087
Belmont	921,565	981,721	6.53%	57,398	729,176	309,943
Beverley	786,528	747,202	-5.00%	48,988	574,039	222,151
Boddington	82,523	74,271	-10.00%	5,140	57,827	21,584
Boyup Brook	845,749	887,625	4.95%	52,676	579,520	360,781
Bridgetown-Greenbushes	1,133,214	1,048,223	-7.50%	70,581	805,271	313,533
Brookton	752,660	830,112	10.29%	46,878	649,700	227,290
Broome	1,792,705	1,747,887	-2.50%	111,656	1,273,904	585,639
Broomehill-Tambellup	1,121,785	1,093,740	-2.50%	69,869	818,725	344,884

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Bruce Rock	1,642,761	1,724,757	4.99%	102,317	1,254,359	572,715
Bunbury	682,099	722,796	5.97%	42,484	555,900	209,380
Busselton	868,324	941,484	8.43%	54,082	666,445	329,121
Cambridge	631,485	670,470	6.17%	39,331	494,533	215,268
Canning	2,026,513	2,147,445	5.97%	126,219	1,669,694	603,970
Capel	1,431,794	1,609,343	12.40%	89,177	1,303,217	395,303
Carnamah	973,016	1,070,704	10.04%	60,603	806,222	325,085
Carnarvon	3,619,040	3,849,509	6.37%	225,407	2,706,633	1,368,283
Chapman Valley	518,396	564,893	8.97%	32,288	478,570	118,611
Chittering	968,543	1,098,821	13.45%	60,324	863,283	295,862
Claremont	237,119	252,135	6.33%	14,769	196,104	70,800
Cockburn	2,526,457	2,751,159	8.89%	157,357	1,984,302	924,214
Collie	1,196,611	1,322,379	10.51%	74,529	918,489	478,419
Coolgardie	560,152	616,698	10.09%	34,888	452,593	198,993
Coorow	1,396,502	1,539,979	10.27%	86,979	1,384,562	242,396
Corrigin	1,259,880	1,340,736	6.42%	78,470	1,042,465	376,741

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Cottesloe	180,541	189,967	5.22%	11,245	151,871	49,341
Cranbrook	921,588	1,013,663	9.99%	57,400	834,779	236,284
Cuballing	541,129	552,564	2.11%	33,704	394,598	191,670
Cue	1,517,558	1,670,483	10.08%	94,519	1,243,338	521,664
Cunderdin	912,701	1,008,878	10.54%	56,846	719,578	346,146
Dalwallinu	1,857,745	2,051,498	10.43%	115,707	1,615,374	551,831
Dandaragan	768,231	877,181	14.18%	47,848	607,721	317,308
Dardanup	918,164	895,210	-2.50%	57,187	730,012	222,385
Denmark	558,089	530,185	-5.00%	34,760	407,316	157,629
Derby-West Kimberley	4,425,922	5,005,661	13.10%	275,663	3,494,046	1,787,278
Donnybrook-Balingup	1,310,956	1,296,226	-1.12%	81,651	985,226	392,651
Dowerin	910,851	933,521	2.49%	56,731	703,229	287,023
Dumbleyung	1,121,024	1,187,402	5.92%	69,822	924,269	332,955
Dundas	1,033,065	1,138,358	10.19%	64,343	734,101	468,600
East Fremantle	170,250	181,066	6.35%	10,604	130,125	61,545
East Pilbara	2,297,962	2,951,737	28.45%	143,126	1,676,553	1,418,310

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Esperance	3,097,147	3,415,880	10.29%	192,902	2,863,476	745,306
Exmouth	1,380,073	1,345,571	-2.50%	85,956	980,689	450,838
Fremantle	678,526	731,812	7.85%	42,261	534,358	239,715
Gingin	912,084	1,007,750	10.49%	56,808	718,722	345,836
Gnowangerup	925,868	1,011,205	9.22%	57,667	822,081	246,791
Goomalling	476,084	518,786	8.97%	29,652	406,980	141,458
Gosnells	2,710,895	2,900,981	7.01%	168,845	2,180,667	889,159
Greater Geraldton	3,945,521	4,438,901	12.50%	245,742	3,120,436	1,564,207
Halls Creek	3,320,680	3,413,486	2.79%	206,824	2,423,567	1,196,743
Harvey	2,261,265	2,483,503	9.83%	140,840	2,009,628	614,715
Irwin	323,365	352,369	8.97%	20,140	344,600	27,909
Jerramungup	765,379	840,858	9.86%	47,671	648,071	240,458
Joondalup	3,460,078	3,683,697	6.46%	215,507	2,789,204	1,110,000
Kalamunda	1,277,265	1,363,444	6.75%	79,553	1,008,305	434,692
Kalgoorlie-Boulder	1,495,095	1,629,196	8.97%	93,120	1,602,723	119,593
Karratha	831,650	1,266,038	52.23%	51,798	582,774	735,062

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Katanning	1,592,948	1,760,104	10.49%	99,215	1,305,446	553,873
Kellerberrin	1,522,702	1,648,836	8.28%	94,840	1,252,532	491,144
Kent	1,192,783	1,307,167	9.59%	74,291	940,612	440,846
Kojonup	834,457	813,596	-2.50%	51,973	637,100	228,469
Kondinin	1,525,954	1,662,824	8.97%	95,042	1,261,106	496,760
Koorda	1,270,196	1,348,997	6.20%	79,113	983,221	444,889
Kulin	1,380,577	1,524,724	10.44%	85,987	1,075,990	534,721
Kwinana	1,007,272	1,105,988	9.80%	62,737	750,234	418,491
Lake Grace	1,669,044	1,833,415	9.85%	103,954	1,347,320	590,049
Laverton	1,549,145	1,709,554	10.35%	96,487	1,190,266	615,775
Leonora	536,950	496,679	-7.50%	33,443	357,147	172,975
Mandurah	1,896,264	2,051,945	8.21%	118,106	1,529,685	640,366
Manjimup	2,848,625	2,777,409	-2.50%	177,423	2,119,477	835,355
Meekatharra	2,408,601	2,654,896	10.23%	150,017	1,842,148	962,765
Melville	2,229,983	2,373,359	6.43%	138,892	1,813,224	699,027
Menzies	1,598,251	1,558,295	-2.50%	99,545	1,135,728	522,112

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Merredin	1,587,433	1,746,420	10.02%	98,871	1,278,685	566,606
Mingenew	357,587	389,661	8.97%	22,272	314,523	97,410
Moora	986,419	1,074,895	8.97%	61,438	834,369	301,964
Morawa	1,158,548	1,274,897	10.04%	72,159	954,489	392,567
Mosman Park	196,107	208,938	6.54%	12,214	156,531	64,621
Mount Magnet	1,522,513	1,657,584	8.87%	94,828	1,233,700	518,712
Mount Marshall	1,626,418	1,693,430	4.12%	101,299	1,341,206	453,523
Mukinbudin	1,089,622	1,114,262	2.26%	67,866	795,252	386,876
Mundaring	1,367,835	1,602,001	17.12%	85,194	1,129,636	557,559
Murchison	2,957,256	3,186,682	7.76%	184,189	2,372,149	998,722
Murray	933,978	1,053,771	12.83%	58,172	738,964	372,979
Nannup	850,637	919,733	8.12%	52,981	653,179	319,535
Narembeen	1,289,360	1,374,656	6.62%	80,306	1,003,380	451,582
Narrogin (S)	1,618,872	1,578,400	-2.50%	100,829	1,181,516	497,713
Nedlands	493,033	519,639	5.40%	30,708	396,721	153,626
Ngaanyatjarraku	3,092,514	3,408,362	10.21%	192,613	2,257,043	1,343,932

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Northam	2,463,947	2,434,093	-1.21%	153,464	1,798,288	789,269
Northampton	1,261,502	1,416,682	12.30%	78,571	1,214,962	280,291
Nungarin	973,618	1,033,601	6.16%	60,641	740,277	353,965
Peppermint Grove	37,869	40,306	6.44%	2,359	28,356	14,309
Perenjori	1,371,796	1,509,001	10.00%	85,441	1,211,016	383,426
Perth	666,771	716,648	7.48%	41,529	488,716	269,461
Pingelly	949,506	1,043,547	9.90%	59,139	776,058	326,628
Plantagenet	1,161,404	1,296,825	11.66%	72,337	1,108,291	260,871
Port Hedland	671,434	604,291	-10.00%	41,819	470,505	175,605
Quairading	1,251,716	1,327,859	6.08%	77,962	973,881	431,940
Ravensthorpe	1,223,708	1,310,793	7.12%	76,217	1,013,382	373,628
Rockingham	2,983,493	3,232,786	8.36%	185,823	2,370,819	1,047,790
Sandstone	1,584,086	1,681,312	6.14%	98,663	1,240,519	539,456
Serpentine-Jarrahdale	1,527,602	1,512,198	-1.01%	95,145	1,114,906	492,437
Shark Bay	1,423,525	1,510,637	6.12%	88,662	1,057,665	541,634
South Perth	949,380	1,001,679	5.51%	59,131	777,002	283,808

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Stirling	4,816,936	5,121,605	6.32%	300,017	3,921,645	1,499,977
Subiaco	375,636	394,799	5.10%	23,396	299,863	118,332
Swan	3,280,398	3,584,481	9.27%	204,315	2,556,318	1,232,478
Tammin	760,930	836,425	9.92%	47,394	585,926	297,893
Three Springs	829,336	864,846	4.28%	51,654	612,206	304,294
Toodyay	912,428	889,617	-2.50%	56,829	665,927	280,519
Trayning	1,292,106	1,426,545	10.40%	80,477	1,096,013	411,009
Upper Gascoyne	2,968,940	3,279,746	10.47%	184,917	2,355,989	1,108,674
Victoria Park	813,447	861,882	5.95%	50,665	672,755	239,792
Victoria Plains	628,198	667,411	6.24%	39,127	480,135	226,403
Vincent	802,597	849,426	5.83%	49,989	675,669	223,746
Wagin	951,347	1,046,414	9.99%	59,253	764,093	341,574
Wandering	316,195	326,720	3.33%	19,694	261,356	85,058
Wanneroo	4,580,656	4,952,261	8.11%	285,300	3,559,987	1,677,574
Waroona	922,643	979,979	6.21%	57,466	715,873	321,572
West Arthur	595,064	651,134	9.42%	37,063	540,114	148,083

Local government	2021-22 Final General Purpose Grant (\$)	2022-23 Final General Purpose Grant (\$)	Percentage change	Adjustment for 2021-22 underpayment (\$)	Advance Payment paid in April 2022	Remaining Cash payment 2022-23 (\$)
Westonia	952,661	1,046,271	9.83%	59,335	848,017	257,589
Wickepin	1,053,722	1,027,379	-2.50%	65,630	794,288	298,721
Williams	283,834	339,248	19.52%	17,678	294,097	62,829
Wiluna	1,916,731	2,029,866	5.90%	119,381	1,542,100	607,147
Wongan-Ballidu	1,384,747	1,480,449	6.91%	86,247	1,145,804	420,892
Woodanilling	501,848	536,845	6.97%	31,256	366,270	201,831
Wyalkatchem	1,189,500	1,342,728	12.88%	74,085	988,250	428,563
Wyndham-East Kimberley	2,670,140	2,733,625	2.38%	166,305	1,948,780	951,150
Yalgoo	1,750,260	1,832,630	4.71%	109,013	1,295,245	646,398
Yilgarn	2,096,022	2,307,501	10.09%	130,548	1,756,033	682,016
York	849,609	939,290	10.56%	52,917	650,205	342,002
Total	191,144,931	205,104,066	7.30%	11,905,217	152,850,599	64,158,684

Schedule of Local Road Funding (Part One)

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Albany	1,970,844	2,086,972	5.89%	68,562	1,698,989	456,545
Armadale	1,542,677	1,682,612	9.07%	53,667	1,230,948	505,331
Ashburton	1,168,599	1,018,218	-12.87%	40,654	1,018,218	40,654
Augusta-Margaret River	1,093,293	1,150,742	5.25%	38,034	922,348	266,428
Bassendean	228,302	240,320	5.26%	7,942	188,668	59,594
Bayswater	852,407	897,276	5.26%	29,654	742,577	184,353
Belmont	589,132	620,143	5.26%	20,495	507,093	133,545
Beverley	507,825	533,128	4.98%	17,666	434,382	116,412
Boddington	223,282	235,035	5.26%	7,768	190,545	52,258
Boyup Brook	721,471	759,578	5.28%	25,099	626,849	157,828
Bridgetown-Greenbushes	715,579	754,255	5.40%	24,894	607,210	171,939
Brookton	377,303	397,283	5.30%	13,126	330,040	80,369
Broome	709,866	612,375	-13.73%	24,695	263,576	373,494
Broomehill-Tambellup	692,465	728,281	5.17%	24,090	609,483	142,888
Bruce Rock	864,212	904,053	4.61%	30,065	806,617	127,501

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Bunbury	931,847	978,349	4.99%	32,417	797,330	213,436
Busselton	1,544,305	1,616,475	4.67%	53,724	1,309,622	360,577
Cambridge	445,038	468,465	5.26%	15,482	413,071	70,876
Canning	1,416,781	1,491,360	5.26%	49,287	1,210,948	329,699
Capel	670,968	715,432	6.63%	23,342	578,811	159,963
Carnamah	506,703	533,375	5.26%	17,627	505,124	45,878
Carnarvon	1,384,637	1,537,802	11.06%	48,169	1,238,840	347,131
Chapman Valley	567,800	598,652	5.43%	19,753	484,879	133,526
Chittering	494,924	527,139	6.51%	17,218	385,215	159,142
Claremont	112,621	118,549	5.26%	3,918	96,388	26,079
Cockburn	1,917,245	2,329,468	21.50%	66,698	1,745,565	650,601
Collie	526,179	549,563	4.44%	18,305	417,623	150,245
Coolgardie	548,737	583,387	6.31%	19,090	470,943	131,534
Coorow	587,609	618,539	5.26%	20,442	501,097	137,884
Corrigin	729,160	767,542	5.26%	25,366	624,707	168,201
Cottesloe	98,027	102,684	4.75%	3,410	69,782	36,312
Cranbrook	689,521	725,789	5.26%	23,987	607,161	142,615

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Cuballing	359,942	379,340	5.39%	12,522	309,168	82,694
Cue	533,526	559,265	4.82%	18,561	343,829	233,997
Cunderdin	551,546	580,405	5.23%	19,187	454,476	145,116
Dalwallinu	1,236,426	1,302,533	5.35%	43,013	1,071,771	273,775
Dandaragan	1,083,583	1,157,269	6.80%	37,696	1,157,269	37,696
Dardanup	553,924	598,628	8.07%	19,270	442,738	175,160
Denmark	519,099	545,089	5.01%	18,059	427,402	135,746
Derby-West Kimberley	1,302,752	1,240,398	-4.79%	45,321	908,867	376,852
Donnybrook-Balingup	705,900	741,412	5.03%	24,557	586,202	179,767
Dowerin	590,339	621,425	5.27%	20,537	509,200	132,762
Dumbleyung	665,948	700,222	5.15%	23,167	506,068	217,321
Dundas	418,223	439,396	5.06%	14,549	316,321	137,624
East Fremantle	78,812	82,923	5.22%	2,742	66,667	18,998
East Pilbara	1,999,337	2,176,694	8.87%	69,554	1,767,551	478,697
Esperance	3,214,044	3,411,208	6.13%	111,811	2,685,568	837,451
Exmouth	442,212	464,968	5.15%	15,384	368,451	111,901
Fremantle	431,594	437,309	1.32%	15,014	373,449	78,874

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Gingin	935,334	984,569	5.26%	32,539	832,256	184,852
Gnowangerup	697,658	734,989	5.35%	24,270	649,660	109,599
Goomalling	396,475	418,083	5.45%	13,793	337,076	94,800
Gosnells	1,797,079	1,895,299	5.47%	62,517	1,516,895	440,921
Greater Geraldton	2,158,235	2,265,414	4.97%	75,081	1,845,172	495,323
Halls Creek	871,633	953,160	9.35%	30,323	745,791	237,692
Harvey	1,069,472	1,124,868	5.18%	37,205	929,230	232,843
Irwin	358,174	377,028	5.26%	12,460	306,118	83,370
Jerramungup	673,117	708,549	5.26%	23,417	521,630	210,336
Joondalup	2,372,293	2,452,216	3.37%	82,528	2,048,341	486,403
Kalamunda	1,239,780	1,305,888	5.33%	43,130	1,078,056	270,962
Kalgoorlie-Boulder	1,732,568	1,793,188	3.50%	60,273	1,553,932	299,529
Karratha	1,157,521	1,364,105	17.85%	40,268	1,364,105	40,268
Katanning	539,595	565,247	4.75%	18,772	478,175	105,844
Kellerberrin	623,214	654,688	5.05%	21,681	539,324	137,045
Kent	786,367	825,633	4.99%	27,356	669,863	183,126
Kojonup	729,394	767,558	5.23%	25,374	615,801	177,131

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Kondinin	850,951	893,680	5.02%	29,603	725,074	198,209
Koorda	688,678	725,111	5.29%	23,958	597,085	151,984
Kulin	936,413	985,355	5.23%	32,576	745,871	272,060
Kwinana	842,264	889,959	5.66%	29,301	643,160	276,100
Lake Grace	1,388,459	1,453,565	4.69%	48,302	1,175,548	326,319
Laverton	989,171	1,039,207	5.06%	34,412	888,981	184,638
Leonora	689,712	750,989	8.88%	23,994	603,361	171,622
Mandurah	1,416,040	1,489,675	5.20%	49,262	1,209,428	329,509
Manjimup	1,480,378	1,561,093	5.45%	51,500	1,272,581	340,012
Meekatharra	1,316,066	1,624,493	23.44%	45,784	1,126,693	543,584
Melville	1,181,971	1,244,188	5.26%	41,119	1,000,859	284,448
Menzies	777,865	848,522	9.08%	27,061	538,061	337,522
Merredin	899,137	944,687	5.07%	31,279	770,988	204,978
Mingenew	352,124	370,031	5.09%	12,250	308,015	74,266
Moora	788,337	827,543	4.97%	27,425	673,427	181,541
Morawa	618,923	652,278	5.39%	21,531	533,841	139,968
Mosman Park	89,924	94,658	5.26%	3,128	73,986	23,800

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Mount Magnet	348,291	376,336	8.05%	12,116	302,508	85,944
Mount Marshall	938,623	989,431	5.41%	32,653	813,380	208,704
Mukinbudin	579,488	610,429	5.34%	20,159	502,419	128,169
Mundaring	1,117,460	1,177,392	5.36%	38,875	935,647	280,620
Murchison	947,194	994,895	5.04%	32,951	810,761	217,085
Murray	924,944	985,974	6.60%	32,177	785,212	232,939
Nannup	516,561	544,688	5.45%	17,970	441,773	120,885
Narembeen	872,294	919,679	5.43%	30,346	757,011	193,014
Narrogin (S)	635,263	665,713	4.79%	22,100	545,307	142,506
Nedlands	312,886	329,357	5.26%	10,885	276,576	63,666
Ngaanyatjarraku	918,959	967,288	5.26%	31,969	880,777	118,480
Northam	866,069	909,101	4.97%	30,129	759,470	179,760
Northampton	774,401	815,342	5.29%	26,940	669,148	173,134
Nungarin	337,618	355,389	5.26%	11,745	298,176	68,958
Peppermint Grove	21,602	22,740	5.27%	752	18,631	4,861
Perenjori	957,609	1,007,302	5.19%	33,314	913,692	126,924
Perth	485,736	416,083	-14.34%	16,898	416,083	16,898

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Pingelly	396,500	416,638	5.08%	13,794	337,538	92,894
Plantagenet	959,114	1,008,020	5.10%	33,366	826,811	214,575
Port Hedland	810,400	888,496	9.64%	28,192	676,435	240,253
Quairading	612,406	643,365	5.06%	21,305	539,055	125,615
Ravensthorpe	800,710	842,859	5.26%	27,855	683,717	186,997
Rockingham	2,257,409	2,383,275	5.58%	78,532	1,870,219	591,588
Sandstone	488,275	533,689	9.30%	16,986	447,519	103,156
Serpentine-Jarrahdale	1,112,212	1,170,757	5.26%	38,692	1,018,537	190,912
Shark Bay	508,374	522,954	2.87%	17,685	452,670	87,969
South Perth	433,092	455,889	5.26%	15,067	358,108	112,848
Stirling	2,314,300	2,436,152	5.27%	80,511	1,947,784	568,879
Subiaco	205,676	213,524	3.82%	7,155	176,064	44,615
Swan	2,864,474	3,053,372	6.59%	99,650	2,429,927	723,095
Tammin	312,362	328,470	5.16%	10,867	265,016	74,321
Three Springs	498,733	524,217	5.11%	17,350	409,087	132,480
Toodyay	608,775	640,243	5.17%	21,178	493,253	168,168
Trayning	497,407	523,495	5.24%	17,304	432,626	108,173

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Upper Gascoyne	1,028,361	1,106,613	7.61%	35,775	819,295	323,093
Victoria Park	397,666	418,599	5.26%	13,834	335,071	97,362
Victoria Plains	576,750	626,470	8.62%	20,064	495,580	150,954
Vincent	391,192	411,783	5.26%	13,609	334,272	91,120
Wagin	532,100	559,043	5.06%	18,511	457,936	119,618
Wandering	250,742	263,941	5.26%	8,723	206,431	66,233
Wanneroo	3,199,277	3,578,593	11.86%	111,298	2,528,764	1,161,127
Waroona	424,237	443,996	4.66%	14,758	363,972	94,782
West Arthur	554,468	583,667	5.27%	19,289	478,705	124,251
Westonia	553,987	584,086	5.43%	19,272	481,078	122,280
Wickepin	560,075	589,821	5.31%	19,484	492,655	116,650
Williams	349,649	387,131	10.72%	12,164	319,178	80,117
Wiluna	930,398	1,016,308	9.23%	32,367	808,907	239,768
Wongan-Ballidu	868,064	917,038	5.64%	30,199	751,148	196,089
Woodanilling	335,997	354,270	5.44%	11,689	291,324	74,635
Wyalkatchem	485,859	508,492	4.66%	16,902	421,338	104,056
Wyndham-East Kimberley	1,080,641	1,156,345	7.01%	37,594	1,002,620	191,319

Local government	2021-22 Final Road Grant (\$)	2022-23 Final Road Grant (\$)	Percentage change	Adjustment for 2021-22 overpayment (\$)	Local Road Advance paid in April 2022	Remaining Cash payment 2022-23 (\$)
Yalgoo	631,347	672,196	6.47%	21,964	505,736	188,424
Yilgarn	1,530,549	1,643,622	7.39%	53,245	1,309,029	387,838
York	668,103	705,521	5.60%	23,243	569,684	159,080
Total	116,145,567	123,106,930	5.99%	4,040,514	99,311,690	27,835,754

Schedule of Local Road Funding – Special Projects (Part Two)

Local government	2022-23 Bridges (\$)	2022-23 Indigenous Access Roads (\$)	Total 2022-23 Special Projects (\$)
Albany	-	-	-
Armadale	-	-	-
Ashburton	-	-	-
Augusta-Margaret River	-	-	-
Bassendean	-	-	-
Bayswater	-	-	-
Belmont	-	-	-
Beverley	-	-	-
Boddington	-	-	-
Boyup Brook	-	-	-
Bridgetown-Greenbushes	-	-	-
Brookton	-	-	-
Broome	-	-	-
Broomehill-Tambellup	-	-	-
Bruce Rock	182,000	-	182,000
Bunbury	-	-	-
Busselton	-	-	-
Cambridge	-	-	-
Canning	-	-	-
Capel	-	-	-
Carnamah	-	-	-
Carnarvon	-	-	-
Chapman Valley	160,000	-	160,000
Chittering	186,000	-	186,000
Claremont	-	-	-

Local government	2022-23 Bridges (\$)	2022-23 Indigenous Access Roads (\$)	Total 2022-23 Special Projects (\$)
Cockburn	-	-	-
Collie	-	-	-
Coolgardie	-	-	-
Coorow	-	-	-
Corrigin	-	-	-
Cottesloe	-	-	-
Cranbrook	-	-	-
Cuballing	-	-	-
Cue	-	-	-
Cunderdin	-	-	-
Dalwallinu	-	-	-
Dandaragan	-	-	-
Dardanup	-	-	-
Denmark	-	-	-
Derby-West Kimberley	-	286,667	286,667
Donnybrook-Balingup	-	-	-
Dowerin	-	-	-
Dumbleyung	-	-	-
Dundas	-	-	-
East Fremantle	-	-	-
East Pilbara	-	760,000	760,000
Esperance	-	-	-
Exmouth	-	-	-
Fremantle	-	-	-
Gingin	350,061	-	350,061
Gnowangerup	-	-	-
Goomalling	244,000	-	244,000

Local government	2022-23 Bridges (\$)	2022-23 Indigenous Access Roads (\$)	Total 2022-23 Special Projects (\$)
Gosnells	-	-	-
Greater Geraldton	-	-	-
Halls Creek	-	346,667	346,667
Harvey	258,000	-	258,000
Irwin	-	-	-
Jerramungup	-	-	-
Joondalup	-	-	-
Kalamunda	-	-	-
Kalgoorlie-Boulder	-	213,333	213,333
Karratha	-	-	-
Katanning	-	-	-
Kellerberrin	-	-	-
Kent	-	-	-
Kojonup	-	-	-
Kondinin	-	-	-
Koorda	-	-	-
Kulin	-	-	-
Kwinana	-	-	-
Lake Grace	-	-	-
Laverton	-	166,364	166,364
Leonora	-	-	-
Mandurah	-	-	-
Manjimup	-	-	-
Meekatharra	-	-	-
Melville	-	-	-
Menzies	-	160,000	160,000
Merredin	-	-	-

Local government	2022-23 Bridges (\$)	2022-23 Indigenous Access Roads (\$)	Total 2022-23 Special Projects (\$)
Mingenew	533,334	-	533,334
Moora	-	-	-
Morawa	-	-	-
Mosman Park	-	-	-
Mount Magnet	-	-	-
Mount Marshall	-	-	-
Mukinbudin	-	-	-
Mundaring	-	-	-
Murchison	-	-	-
Murray	1,866,001	-	1,866,001
Nannup	-	-	-
Narembeen	-	-	-
Narrogin (S)	-	-	-
Nedlands	-	-	-
Ngaanyatjarraku	-	693,333	693,333
Northam	514,000	-	514,000
Northampton	-	-	-
Nungarin	-	-	-
Peppermint Grove	-	-	-
Perenjori	-	-	-
Perth	-	-	-
Pingelly	-	-	-
Plantagenet	-	-	-
Port Hedland	-	103,333	103,333
Quairading	-	-	-
Ravensthorpe	800,000	-	800,000
Rockingham	-	-	-

Local government	2022-23 Bridges (\$)	2022-23 Indigenous Access Roads (\$)	Total 2022-23 Special Projects (\$)
Sandstone	-	-	-
Serpentine-Jarrahdale	300,000	-	300,000
Shark Bay	-	-	-
South Perth	-	-	-
Stirling	-	-	-
Subiaco	-	-	-
Swan	600,000	-	600,000
Tammin	-	-	-
Three Springs	-	-	-
Toodyay	-	-	-
Trayning	-	-	-
Upper Gascoyne	-	-	-
Victoria Park	-	-	-
Victoria Plains	-	-	-
Vincent	-	-	-
Wagin	-	-	-
Wandering	-	-	-
Wanneroo	-	-	-
Waroona	-	-	-
West Arthur	-	-	-
Westonia	-	-	-
Wickepin	186,001	-	186,001
Williams	-	-	-
Wiluna	-	-	-
Wongan-Ballidu	-	-	-
Woodanilling	-	-	-
Wyalkatchem	-	-	-

Local government	2022-23 Bridges (\$)	2022-23 Indigenous Access Roads (\$)	Total 2022-23 Special Projects (\$)
Wyndham-East Kimberley	-	360,000	360,000
Yalgoo	-	-	-
Yilgarn	-	-	-
York	-	-	-
Total	6,179,397	3,089,697	9,269,094

More information

If you would like more information, please contact the DLGSC.

The Western Australian Local Government Grants Commission Annual Report 2021-22 is available in a variety of formats from DLGSC's website.

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